

# PARISH LIFE

A Weekly Publication for Parishioners & Friends of Holy Trinity Parish



## MASS SCHEDULE

<b>SATURDAY VIGIL MASS</b>	<b>5:30 PM</b>
IN CHURCH	
<b>FIRST SATURDAY MASS</b>	<b>8:15 AM</b>
<b>SUNDAY MASS</b>	
IN CHURCH	7:30 AM
IN CHURCH & LIVESTREAM	9:00 AM
IN CHURCH	11:00 AM
<b>MONDAY – FRIDAY MASS</b>	<b>8:15 AM</b>
IN CHURCH	
<b>SACRAMENT OF PENANCE</b>	
SATURDAY 4:30–5:15 PM OR BY APPOINTMENT	
<b>ADORATION OF THE BLESSED SACRAMENT</b>	
EVERY THURSDAY 9:00 AM–5:00 PM	

Fr. Lawrence J. Beck\*  
Pastor

Fr. Marcel Emeh\*  
Parochial Vicar

Dan Haverly\*  
Jim Hopp\*  
Deacons

Jeremy Youngers\*  
Parish Life Director

Susie Calise  
School Ministry Bookkeeper

Bevyn Cassidy  
Communications Coordinator

Gary Coan  
Facilities Manager

Kim Koos  
Administrative Assistant

Diane Marshall  
Parish Bookkeeper

Cynthia Mulcaire\*  
Director of Faith Formation

Denise Remick\*  
School Ministry Principal

Rob Sabino  
Director of Music Ministries

## OUR PURPOSE:

To proclaim the Gospel so that all  
will be one in Christ for the glory of God.

## OUR VISION:

Holy Trinity Parish is a Catholic community  
forming missionary disciples  
who live as stewards committed to  
hospitality, prayer, formation and service.

## October 22, 2023~Twenty-ninth Sunday in Ordinary Time

Please read our bulletin and visit our website for updated information:  
[www.holytrinityparish.org](http://www.holytrinityparish.org)

**Church hours:** Sun. 7:30 AM-1 PM; Sat. 8 AM-6:30 PM; Mon.-Fri. 8 AM-4 PM

**Parish Office hours:** Monday-Friday 8:45 AM-4:00 PM

## Upcoming Events:

Oct. 21/22	2 <sup>nd</sup> Collection for World Mission Sunday
Oct. 22	High School Youth Group Service Night 6:00 PM
Oct. 23	Young Adult Study begins 7:00 PM
Oct. 28	Holy Trinity Community Servants Workday
Oct. 28	Men's Day of Faith Renewal at St. Mel's Parish in Fair Oaks
Oct. 28/29	Reading Names of deceased family members & parishioners with flower presentation - all Masses
Oct. 28/29	2 <sup>nd</sup> Collection for Haiti Missions
Oct. 29	Fall Fest after 11:00 AM Mass
Nov. 1	Solemnity of All Saints (Holy Day of Obligation) Masses at 8:15 AM & 6:30 PM
Nov. 2	Commemoration of All the Faithful Departed (All Souls Day) Mass 8:15 AM
Nov. 23	Thanksgiving Day Mass 9:00 AM – El Dorado County Food Bank Collection
Nov. 30	Marriage Ministry – The Five Love Languages 7:00 PM
Dec. 3	High School Youth Group Christmas Party 6:00 PM

Holy Trinity Parish • 3111 Tierra de Dios Drive • El Dorado Hills, CA 95762-8008

email: [holytrinity@holytrinityparish.org](mailto:holytrinity@holytrinityparish.org) • web: [holytrinityparish.org](http://holytrinityparish.org)

phone: (530) 677-3234 • fax: (530) 350-4080 • For emergencies, call (530) 677-3234, press 6



## HOSPITALITY

*Acting as Christ the Shepherd, a parish committed to stewardship is a true community of faith that welcomes, honors, and involves every person in the life and work of the Church, acknowledging the blessing of our richly different backgrounds and experiences.*



### HOLY TRINITY HIGH SCHOOL YOUTH GROUP

## SERVICE NIGHT

Join us for dinner and a guest speaker from  
New Morning Youth & Family Services!

**SUN. OCT 22 | 6 - 8 PM**  
**YOUTH CENTER**

We're helping New Morning in its mission to support local teens facing homelessness by bringing the below items needed for their emergency shelter to Youth Group.

#### We're collecting the following items:

- |   |   |
|---|---|
| <ul style="list-style-type: none"><li>• Twin bed sheets</li><li>• Art supplies:</li><li>• Pens</li><li>• Paints / paint brushes</li><li>• Mini-canvases</li></ul> | <ul style="list-style-type: none"><li>• Sketch pads</li><li>• Glue sticks</li><li>• Construction paper</li><li>• Stickers / foam cutouts</li><li>• NO scissors please</li></ul> |
|---|---|

FOLLOW US ON INSTAGRAM @HOLYTRINITY\_YM

### WANTED: Donations for Fall Fest

Hosting a free community event for 300+ parishioners takes a lot of work and supplies! Our Events Ministry is seeking the following donations for our Fall Fest on **Sunday, October 29**:

Pumpkins (all sizes)  
Dozen prepackaged cookies  
Sauvignon Blanc (white wine)

Donations can be dropped off at the Parish Office by **October 26**. All left-over items will be donated to the Parish or School Ministry. For questions, please contact Farren Hatch: [farrenhatch@yahoo.com](mailto:farrenhatch@yahoo.com) or call/text: 916-606-6161.

### Today is World Mission Sunday

We celebrate this day by remembering our baptismal call – to bring the Gospel to all! The collection today for the Society for the Propagation of the Faith supports the work and witness of the Mission Church, as it provides for priests, religious and lay leaders who offer the Lord's mercy and concrete help to the most vulnerable communities in the church's missions. Thank you for your generosity.

### The Five Love Languages – Nov. 30

Imagine a marriage where your emotional needs are met. You and your spouse talk openly, you have fun on dates, you are loving and loved. You're a team! Join us for a presentation on the "Languages Of Love: Enrichment for Engaged and Married Couples". Explore the languages of love and learn which love language you and your loved one understand most easily.

Whether you've been married six months or sixty years, every marriage can use a boost. Dr. Gary Chapman gives valuable tips on breaking unhealthy patterns and choosing to develop a more intimate, happy marriage. Join us for a fun and lighthearted evening! For questions, email:

[Paul.Stephanie.Francois@comcast.net](mailto:Paul.Stephanie.Francois@comcast.net):

**\*Thursday, November 30**

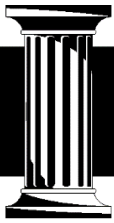
**\*7:00 – 9:00 PM**

**\*Holy Trinity View Room**

### All Souls Day Memorial Flowers

Again, this year, Holy Trinity Parish will be remembering and honoring loved ones who have passed away within the past year on **October 28 & 29, 2023** during all Masses.

The names of loved ones who died during this past year will be read aloud as a family member or close friend presents a remembrance flower honoring them. Family members may sign up at the table in the narthex after all Masses on October 21 & 22. Please contact Mike or Trish Dashnaw at 916-717-8629 or call the Parish Office with questions.



## PRAYER

*Acting as Christ the Priest, a parish committed to stewardship strives to nourish each person through prayer, strengthening our relationship with the Father, Son, and Holy Spirit and focusing on the Eucharist, the "source and summit of the Christian Life."*

### Solemnity of All Saints

The Solemnity of All Saints (Holy Day of Obligation) will be celebrated on Wednesday, **November 1** with Masses at 8:15 AM and 6:30 PM. The Solemnity of All Saints is celebrated to honor all of the saints, both known and unknown, and, according to Pope Urban IV, to supply any deficiencies in the faithful's celebration of saints' feasts during the year.

### The Commemoration of All the Faithful Departed (All Souls Day)

The Commemoration of All the Faithful Departed (All Souls Day) will be celebrated on Thursday, **November 2** with Mass at 8:15 AM. The theological underpinning of the feast is the acknowledgment of human frailty. Since few people achieve perfection in this life but, rather, go to the grave still scarred with traces of sinfulness, some period of purification seems necessary before a soul comes face-to-face with God. The Council of Trent affirmed this purgatory state and insisted that the prayers of the living can speed the process of purification.

### "Let us pray so all believe that Jesus is truly present in the Eucharist"

Beginning on **October 28 & 29**, the last weekend of the month, we will begin praying together for the success of the Eucharistic Revival across all Catholic parishes in the United States, most especially here at Holy Trinity Parish. This prayer was developed by our own Eucharistic Revival Committee. We will join together in prayer at the end of all Masses on the last weekend of the month. The prayer may be found at the end of the hymn books.

*"Come Holy Spirit. During this year of Eucharistic Revival, fill my heart with greater love for Jesus. Instruct me in His ways, so that I might believe in my soul that He is truly present in the sacrifice of the Mass. Reveal to me the heart of Christ, who so loves us that He remains with us, that we might receive Him into our souls through the Holy Eucharist and draw close to Him in Adoration. Help me to grow in holiness and live as a member of His mystical body on earth, that I might proclaim His glory each day and lead those around me to Him. Amen."*

### MASS INTENTIONS

#### Monday, Oct. 23

8:15 AM     Benedicto Abarientos, deceased, by Ed & Liza Abarientos

#### Tuesday, Oct. 24

8:15 AM     Edmundo Quimbao, deceased, by Ed & Liza Abarientos

#### Wednesday, Oct. 25

8:15 AM     All Souls

#### Thursday, Oct. 26

8:15 AM     Edgardo Quimbao, deceased, by Ed & Liza Abarientos

#### Friday, Oct. 27

8:15 AM     All Souls

#### Saturday, Oct. 28

5:30 PM     Don Hall, deceased, by Rosie Cox

#### Sunday, Oct. 29

7:30 AM     Connie Dimech, deceased, by Fonda family

9:00 AM     Ed Lewandowski, deceased, by Campanello family

11:00 AM     Parishioners of Holy Trinity

#### *For DAILY READINGS*

*Please visit us @ [holytrinityparish.org](http://holytrinityparish.org) or [www.usccb.org/bible/readings/102223.cfm](http://www.usccb.org/bible/readings/102223.cfm)*

### Spiritual Support for Families

If you or a family member need an Anointing of the Sick, please call the parish office. After hours, follow the prompts to be connected directly to a priest: 530-677-3234.

### RCIA (Rite of Christian Initiation of Adults)

Formation to become Catholic is ongoing year-round. We welcome all inquirers! Please contact Cynthia Mulcaire in the Faith Formation Office: [cmulcaire@holytrinityparish.org](mailto:cmulcaire@holytrinityparish.org).





## FORMATION

*Acting as Christ the Teacher, a parish committed to stewardship emphasizes, through evangelization and catechesis, the development of households of faith, where our Catholic story as the Body of Christ is lived and shared with one another.*

### Questions for Faith Sharing Oct. 29 Thirtieth Sunday in Ordinary Time

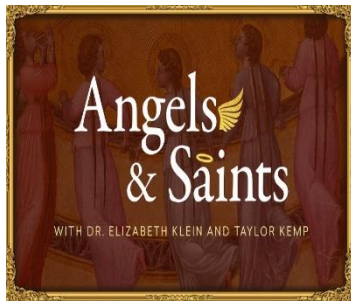
In next Sunday's Gospel, Matthew 22:34-40, we hear two, simple Commandment mandates regarding love; yet by modern definitions, love can be difficult to define. Above all things, love God; from that love, flows a love of neighbor. Jesus' life is the pattern of love that we follow while handing God's love on to others.

#### Reflection for families:

- How have God and others shown you love? How have you loved God and others?

### Formed.org

Angels and saints are present throughout Catholic theology and devotion, but what exactly are these beings? What makes a person a saint, and how can I become one? Are angels real, and how do they impact my life? Dive into these questions in this series with Dr. Elizabeth Klein and Taylor Kemp.



### Confirmation Groups Update

[confirmation@holytrinityparish.org](mailto:confirmation@holytrinityparish.org)

[kjones@holytrinityparish.org](mailto:kjones@holytrinityparish.org)

#### St. Robert Bellarmine Group:

- Congratulations on your Confirmation! We will contact you by email with information about your Confirmation certificates and about photos from the Confirmation Mass.

#### St. Sebastian Group:

- All sponsors are invited to attend our Zoom Sponsor Orientation on Wednesday, **November 16**, at 6:30 PM. We will send the Zoom link to the candidates, and we ask you to share it with your sponsors. If you have not yet chosen a sponsor, please do so as soon as possible.
- Your next Combined Confirmation Session, "Fault," will be held in December. More information to come later.

#### St. Teresa of Avila Group:

- Your next Combined Confirmation Session, "Fault," will be held in December.

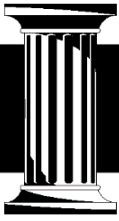


### Congratulations to our Newly Confirmed St. Robert Bellarmine Group

Sophia Alonso  
Rebekah Cabral  
Mary Beth Conner  
Eric Clements  
Chace Del Carlo  
Emiliano Diaz Aceves  
Haylielynn Diede  
Ethan Fadul  
Lorenzo Gabucan  
Mary Gaffey  
Vianeth Garcia-Nunez  
Aiyana Generoso  
Wyatt Green  
Jonathan Grosfeld

Fabiola Guerra  
Annabelle Guidod  
Andrew Hernandez  
Michael Hernandez  
Patrick Hodges  
Brett Holmes  
Isabel Holmes  
Sarah Hughes  
Nathan Kaye  
Maverick Labbitt  
Kaden Lazon  
Dominic Mancinelli  
Kai Mata  
Jackson Mulder

Jackson Mullard  
Adrienne Oneto  
Angelo Orozco Berling  
Eddie Padilla  
Natalie Rouen  
Anthony Schad  
Aiden Siy  
Peyton Stark  
Keith Tacata  
Megan Tiedeman  
Dominic Van Houten  
Connor Webb



## SERVICE

*Putting into action our commission as Christ the Shepherd, Priest, and Teacher, a parish committed to stewardship serves the many needs of its own parish family, as well as the needs of the larger community and the world.*

### Stewardship...

*"Render therefore to Caesar the things that are Caesar's and to God the things that are God's." - Matthew 22:21*

Everything we are and everything we have belongs to God. We aren't "owners" of anything, we are merely "stewards" of the gifts God has given each of us. All God is asking is that we give back a portion of what He gave us. This is the essence of Stewardship. God should be our first priority in everything. All else comes second, especially our money.

### Consider making your gift electronically:

<https://www.holytrinityparish.org/give>.

### Holy Trinity School Ministry



In honor of St. Therese of Lisieux, the patron saint of the second grade classroom, the school ministry second graders made small flowers to pass out to parishioners as they left Mass. We learned that St. Therese, also known as "The Little Flower," loved to spread kindness to others and we wanted to do the same!

Holy Trinity School Ministry enrolls students in grades TK-8. We offer an excellent academic education filled with religious virtues. Please call the school office at 530-677-3591 for a private tour and/or more information about registration.

### HTCS Neighbors in Need

**How can I help and serve my neighbor?** St. James says in his Letter "...I will show you my faith by my works." (James 2:18) Holy Trinity Community Servants (HTCS) is a Parish ministry that provides assistance to our neighbors in the community who need help with yard work, minor repairs in the yard, gutter cleaning, and to help them make their property fire safe.

We assist senior citizens, single parents and those who are disabled. If you know of a potential "neighbor in need" or if you need some help at your home, please contact Judy Silva at: Jdysilva@yahoo.com or call the Parish office. Our next workday is scheduled for Saturday, **October 28, 2023**. We invite you to come join us!

### Intellectual Disabilities Drive

The Knights of Columbus will be conducting their annual Intellectual Disabilities Fundraising Drive on **October 21-22, 2023** at Holy Trinity Parish during all Masses. This drive benefits organizations in our community. Knights will be on the plaza in front of the church and at other church doors with yellow donation cans. The council appreciates your support.

### "When I was hungry, you gave me to eat"

Holy Trinity Parish serves the community at the **Upper Room** in Placerville on the 4<sup>th</sup> and 5<sup>th</sup> Sunday of every month. We need folks to join our crew-both regular, monthly volunteers and substitute volunteers a few times per year. The cooking crew works 1:00-3:30 PM preparing the main dish, side dishes, etc. The serving crew works 3:30-6:00 PM serving the meal and cleaning up afterwards.

Youth are welcome to join as the Upper Room provides a wonderful opportunity for community service. Youth must be 14 and accompanied by an adult until the age of 16. Please be willing to commit to at least 6 months of service. If you would like more information or you are interested in joining our crew, please email Allison Orofino: [asorofino@gmail.com](mailto:asorofino@gmail.com).



# **YOUNG ADULT STUDY ON THE MINOR PROPHETS**

Join us as we study the books of Hosea, Micha, and Amos and discover God's word to these Minor Prophets.

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**MONDAYS FROM 7:00-9:00 P.M. IN  
THE YOUTH ROOM**

**OCTOBER 23 - NOVEMBER 27**

Books will be provided on the first night of the study. Please sign up in advance.

**Contact:**

**[bcassidy@holytrinityparish.org](mailto:bcassidy@holytrinityparish.org)**

**916-293-2280**





HOLY TRINITY PARISH

# Fall Fest

Sunday, Oct. 29

After 11 AM Mass | Parish Patio



Apple Cider  
Biergarten  
Brats  
Strudel  
Music & More



\*FRIENDS & FAMILY ARE WELCOME TO JOIN\*

**HOLY TRINITY PARISH**  
**FINANCIAL RESULTS FOR THE YEAR ENDING JUNE 30, 2023**  
**BUDGET FOR THE YEAR ENDING JUNE 30, 2024**  
**FOR SCHOOL MINISTRY REPORT SEE BACK PAGE**

	2021-22 ACTUAL	2022-23 BUDGET	2022-23 ACTUAL	2023-24 BUDGET
BEGINNING CASH BALANCE, JULY 1	\$ 762,003	\$ 1,422,346	\$ 1,422,346	\$ 1,535,154
<b>OPERATING INCOME</b>				
OFFERTORY/WEEKLY COLLECTIONS	975,654	975,000	1,011,676	995,000
SACRAMENTAL SERVICES	32,678	20,000	25,472	22,000
FACILITY USE DONATION	-	-	1,745	-
UNRESTRICTED DONATIONS	502,316	420,000	428,738	420,000
HUMAN CONCERNS MINISTRIES	135,758	60,000	115,669	65,000
PARISH PROGRAMS/MINISTRIES/OTHER	56,014	48,500	99,519	58,000
TOTAL OPERATING INCOME	1,702,420	1,523,500	1,682,819	1,560,000
<b>OPERATING EXPENSES</b>				
SALARY & WAGES	485,649	532,290	506,843	546,402
PAYROLL TAXES	30,544	34,259	31,422	35,086
EMPLOYEE BENEFITS	147,467	171,273	153,638	188,379
AUTOMOTIVE	5,743	7,000	4,705	7,224
CHURCH	72,476	74,000	75,916	71,000
RECTORY	16,855	19,000	19,172	21,000
EDUCATION CENTER	17,376	54,000	23,876	31,000
SOCIAL CENTER	30,787	38,000	35,947	45,000
PASTORAL CENTER	96,020	114,000	111,789	122,000
GROUND	22,691	35,000	22,998	30,840
INSURANCE	48,182	53,000	51,877	67,440
PROPERTY TAXES	6,716	7,000	6,792	8,000
HUMAN CONCERNS MINISTRIES	130,161	60,000	90,543	65,000
PARISH PROGRAMS/MINISTRIES/OTHER	75,966	91,700	98,677	91,000
1) SCHOOL MINISTRY SUPPORT	99,892	50,000	50,000	50,000
DIOCESAN ASSESSMENT	151,905	182,700	175,618	180,000
TOTAL OPERATING EXPENSES	1,438,430	1,523,222	1,459,813	1,559,371
NET OPERATING INCOME (LOSS)	263,990	278	223,006	629
<b>OTHER INCOME</b>				
INTEREST/DIVIDENDS/OTHER	869	500	23,175	10,000
2) EMPLOYEE RETENTION CREDIT INCOME	-	-	227,702	-
INSURANCE PROCEEDS	-	-	4,117	-
CAPITAL CAMPAIGN	638,589	500,000	393,099	100,000
BUILDING FUND DESIGNATED GIFTS	150,952	150,000	213,958	200,000
DIOCESAN & SECOND COLLECTIONS	40,156	30,000	56,992	50,000
TOTAL OTHER INCOME	830,566	680,500	919,043	360,000
<b>OTHER EXPENSE</b>				
INTEREST EXPENSE	-	-	526	-
CAPITAL CAMPAIGN EXPENSES	5,175	10,000	3,322	10,000
3) CAPITAL EXPENDITURES	338,777	1,000,000	968,376	400,000
DIOCESAN & SPECIAL (2ND) COLLECTIONS	40,261	30,000	57,016	50,000
TOTAL OTHER EXPENSE	384,213	1,040,000	1,029,240	460,000
NET INCOME (LOSS)	710,343	(359,222)	112,809	(99,371)
4) DIOCESAN LOAN REPAYMENT	(50,000)	-	-	-
5) ENDING CASH BALANCE JUNE 30	\$ 1,422,346	\$ 1,063,124	\$ 1,535,154	\$ 1,435,783

**PASTOR**  
FR. LARRY BECK

**PARISH LIFE DIRECTOR**  
JEREMY YOUNGERS

**PARISH FINANCE COUNCIL**  
KEN MARQUIS, CHAIR  
MAX CALLAGHAN  
ROBERT MERRITT  
ANA RAMIREZ  
VERNE SANDERS  
ANTHONY WERETA

**FOOTNOTES**

**1) SCHOOL MINISTRY SUPPORT**  
Reduction in parish financial support due to improved cash position of school (\$817,691 as of June 30, 2023).

**2) EMPLOYEE RETENTION CREDIT (ERC)**  
In the Fall of 2022, HTP received \$227,702 from the IRS. The ERC is a payment associated with the CARES federal program for keeping employees on payroll during the pandemic.

**3) CAPITAL EXPENDITURES**  
Includes interest only payments of \$100,000 annually to pay for 43 acres purchased to construct a back access road for the school required by the county. Loan balance as of July 31, 2023 is \$0.

Expenditures in the year ending June 30, 2023 include the cost to repair the bell tower and narthex. Estimated cost of repairs was \$720,000 and was included in the budget for the fiscal year ending June 30, 2022. Actual expense was \$729,801.

**4) LOAN REPAYMENT**  
Diocesan construction loan remaining balance of \$50,000 was paid in full in the fiscal year ending June 30, 2022.

**5) ENDING CASH BALANCE**  
The ending cash balance for our parish as of June 30, 2023, is \$1,535,154. This amount does not include cash held by the school of \$817,691. A separate report is provided outlining financial results for School Ministry on back.



**HOLY TRINITY SCHOOL MINISTRY**  
**FINANCIAL RESULTS FOR THE YEAR ENDING JUNE 30, 2023**  
**BUDGET FOR THE YEAR ENDING JUNE 30, 2024**

	2021-22 Actual	2022-23 Budget	2022-23 Actual	2023-24 Budget
BEGINNING CASH BALANCE, JULY 1	\$ 677,209	\$ 478,389	\$ 478,389	\$ 817,690
OPERATING INCOME				
TUITION REVENUE	1,113,023	920,994	933,805	957,070
REGISTRATION FEES/OTHER	113,500	83,075	89,850	87,675
EXTENDED DAY REVENUE, NET	60,917	16,908	22,038	9,599
SPORTS PROGRAM INCOME (LOSS)	(1,662)	-	(1,191)	-
UNDESIGNATED DONATIONS & GIFTS	35,905	18,400	28,088	6,000
SERVICE CLUBS/ORGs/OTHER, NET	10,016	-	-	-
FUNDRAISING ACTIVITY, NET	35,401	80,800	77,134	87,300
TOTAL OPERATING INCOME	1,367,100	1,120,177	1,149,725	1,147,644
OPERATING EXPENSES				
PAYROLL, BENEFITS, GENERAL ADMIN	1,183,395	1,138,809	1,053,211	288,858
MARKETING, ADVERTISING, PROMOTION	5,062	6,700	6,147	6,200
CLASSROOM CURRICULUM/GENERAL	22,968	11,825	29,005	891,354
TECHNOLOGY	58,469	20,400	31,177	15,080
FACILITIES	11,871	14,280	23,398	73,638
UTILITIES	43,589	37,100	58,549	51,500
UNCOLLECTIBLE ACCOUNTS	-	4,000	3,460	4,000
TOTAL OPERATING EXPENSES	1,325,354	1,233,114	1,204,947	1,330,630
NET OPERATING INCOME (LOSS)	41,746	(112,937)	(55,222)	(182,986)
OTHER INCOME/(EXPENSE)				
PARISH SUPPORT/INVESTMENT INCOME	100,202	50,000	50,000	50,000
INVESTMENT INCOME	-	-	2,456	-
1) EMPLOYEE RETENTION CREDIT (ERC)	-	-	334,502	-
CAPITAL EXPENDITURES	-	-	(6,853)	-
NET INCOME (LOSS)	141,948	(62,937)	324,883	(132,986)
(INCREASE)/DECREASE ACCTS RECEIVABLE	-	-	4,960	-
(INCREASE)/DECREASE PREPAID EMP BENEFITS	2,284	-	6	-
INCREASE/(DECREASE) ACCOUNTS PAYABLE	334	-	(334)	-
INCREASE/(DECREASE) PAYROLL/BENEFITS PAYABLE	6,022	-	(4,784)	-
2) INCREASE (DECREASE) DEFERRED INCOME	(349,408)	-	28,335	-
INCREASE/(DECREASE) DEDICATED ACCOUNTS	-	-	(13,765)	-
ENDING CASH BALANCE, JUNE 30	\$ 478,389	\$ 415,452	\$ 817,690	\$ 684,704

**1) EMPLOYEE RETENTION CREDIT (ERC)**

In the Fall of 2022, HTSM received \$334,502 from the IRS. The ERC is a payment associated with the CARES federal program for keeping employees on payroll during the pandemic.

**2) DEFERRED INCOME**

Consists of cash received for tuition and fees for the following fiscal year.



## TREEHOUSE DENTAL

Maria Gloria Estipona, DDS, Inc  
1725 Iron Point Rd, Suite 150, Folsom

916.355.0247

www.treehousedental.net



## EL DORADO SAVINGS BANK

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Diamond Springs • Folsom • Placerville  
• West Placerville •



## Haydn Designs

Gerald Haydn

H : R Design Architecture

Folsom : El Dorado Hills : Placerville

916.769.8841 ♦ haydndesigns@hotmail.com

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## ❖ Piano & Keyboard INSTRUCTION

by Justine Cameron

916-832-0307

justine@musicforum.us



## Christeen Reeg

parishioner



Senior Financial Advisor

(916) 932-0151

chris.reeg@captrust.com



CAPTRUST



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[For this we pray!]  
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